STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship Budget Unit: (00900000214) Veterinary Medical Examiners-National Schedule 6

| | Fiscal Year 2017 Actual | | Fiscal Year 2018 Estimated | | Fiscal Year 2019 Department Request | | Fiscal Year 2019 Governor's Recomm | |
|------------------------------------|----------------------------|--------|-------------------------------|--------|---|--------|--|--------|
| Resources | | | | | | | | |
| Other Resources | | | | | | | | |
| Balance Brought Forward (Funds) | \$ | 28,485 | \$ | 26,418 | \$ | 26,418 | \$ | 26,418 |
| Receipts | | | | | | | | |
| Fees, Licenses & Permits | | 2,225 | | 2,500 | | 2,500 | | 2,500 |
| Total Resources | \$ | 30,710 | \$ | 28,918 | \$ | 28,918 | \$ | 28,918 |
| Disposition of Resources | | | | | | | | |
| Personal Travel In State | \$ | 883 | \$ | 250 | \$ | 250 | \$ | 250 |
| Printing & Binding | | 0 | | 25 | | 25 | | 25 |
| Postage | | 2,528 | | 25 | | 0 | | 0 |
| Professional & Scientific Services | | 0 | | 25 | | 25 | | 25 |
| Intra-State Transfers | | 0 | | 25 | | 25 | | 25 |
| Examination Expense | | 0 | | 2,125 | | 2,175 | | 2,175 |
| Gov Fund Type Transfers - Other Ag | € | 882 | | 25 | | 0 | | 0 |
| Balance Carry Forward (Funds) | | 26,418 | | 26,418 | | 26,418 | | 26,418 |
| Total Disposition of Resources | \$ | 30,710 | \$ | 28,918 | \$ | 28,918 | \$ | 28,918 |